

Childrens

| MTFS Tab | Title of Option: | | 2024/25 £000s | 2025/26 £000s | 2026/27 £000s | 2027/28 £000s | 2028/29 £000s | Total |
|--------------|-------------------|---|------------------|------------------|------------------|------------------|------------------|--------------|
| Childrens | Service Growth | Demographic / inflation growth CSC | 500 | | | | | 500 |
| Childrens | Demand Led Growth | £1m to cover the in year pressure on care costs and £0.88m to cover forecast inflation for 2024/25 (less the £500K that was placed in the MTFS for growth in 24/25) | 1388 | 660 | 660 | | | 2708 |
| Total | | | 1,888 | 660 | 660 | 0 | 0 | 3,208 |

EXISTING

NEW